



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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August 31, 2005

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject: BCAG 2004 FTIP Administrative Amendment #12– Request for State Approval:

- 1. FTA Section 5307 – B Line (Butte Regional Transit)**
- 2. Forest Highway 119**
- 3. Butte 99 Chico Auxiliary Lane Project: PPNO 2410**

Mr. Bagde:

The Butte County Association of Governments administratively amended the 2004 Butte County FTIP (#12). BCAG respectfully request State approval on this amendment for the following purposes:

1. FTA Section 5307 – To change the project title to reflect the new regional transit system called the “B Line” under BCAG. The project location remained the same for the Chico Urban Area (USA). BCAG also identified a cost increase for FTA funds within the 20% as allowed under guidelines.
2. Forest Highway 119 Project – To adjust the costs per FHWA Central Federal Lands Division. This adjustment also increased FY 4/5 funds by 4% from \$13.25 million to \$13.945 million.
3. Butte 99 Chico Auxiliary Lane Project – To exchange \$300,000 in CMAQ in FFY 04/05 to \$300,000 in STIP funds in FFY 05/06. The name of the lead agency has also been changed from Caltrans to Various. BCAG has partnered with Caltrans to deliver the PE component. The total cost for this project has not changed.


Attached please find the CTIPS data printout with the specific programming data. No other changes have been made.

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All FTIP Amendment material can be found at BCAG's website at:
http://www.bcag.org/planning/2004_ftip.html.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment #12. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

A handwritten signature in black ink that reads "Jon A. Clark". The signature is fluid and cursive, with the first name "Jon" being more prominent than the last name "Clark".

Jon A. Clark
Executive Director

IG

Attachment: CTIPS printouts for Administrative Amendment #12

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 08/31/2005
ROUTE:	PM:	FTA Sec. 5307 Program - B - Line (Butte Regional Transit. Chico UZA Area. Operations and Capital)	State Aprv: 08/31/2005
PPNO:	KP:		Federal Aprv: 08/31/2005
EA:	MPO ID: 210028		
CTIPS ID: 202-0000-0005			
IMPLEMENTING AGENCY: Chico, City of	PRJ MGR: JANICE FRATALLONE	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (530) 879-2468		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
5	Official	08/31/2005	IGARCIA	Amendment	12	15,910,453						
4	Official	07/22/2004	IGARCIA	Adoption		15,503,955						
3	Official	08/28/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	5,493,000						
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		5,626,000						
1	Official	07/27/2000	IGARCIA	Adoption		7,144,038						
• FTA Funds - Non-Capacity Increasing Operational Improvement				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 UZA Area Operating				RW								
• Funding Agency: Chico, City of				CON	1,894,000	1,427,009	1,248,707	1,296,158				5,865,874
				TOTAL	1,894,000	1,427,009	1,248,707	1,296,158				5,865,874
• Loc Funds - Locally Generated Funds				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Chico, City of				CON	1,620,000	2,388,888	2,944,830	3,090,861				10,044,579
				TOTAL	1,620,000	2,388,888	2,944,830	3,090,861				10,044,579
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	3,514,000	3,815,897	4,193,537	4,387,019				15,910,453
				TOTAL	3,514,000	3,815,897	4,193,537	4,387,019				15,910,453

Comments:

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 08/31/2005
ROUTE:	PM:	Forest Highway 119 - Oroville/Quincy Hwy (FH 119 - Oroville Quincy Hwy. Near Oroville Reconstruct/Rehabilitate from Lake Madrone to near Mountain House)	State Aprv: 08/31/2005
PPNO:	KP:		Federal Aprv: 08/31/2005
EA:	MPO ID: 608083		
CTIPS ID: 102-0000-0101			
IMPLEMENTING AGENCY: Butte County	PRJ MGR: M. CRUMP	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.	
	PHONE: (530) 538-7681		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

PROJECT VERSION HISTORY (limited version is shaded)					(Dollars in whole)							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Official	08/31/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	13,900,000		45,000				
3	Official	07/22/2004	IGARCIA	Adoption		13,200,000		45,000				
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		21,100,000		500,000				
1	Official	04/26/2001	IGARCIA	Amendment - New Project	1	11,500,000						
• Federal Disc. - Federal Discretionary				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE		45,000							45,000
• Fund Type: Public Land Hwys			RW									
• Funding Agency: Butte County			CON		13,400,000	500,000						13,900,000
			TOTAL		13,445,000	500,000						13,945,000

Comments:

***** Version 4 - 08/24/2005 *****

Admin Amendment to adjust costs per FHWA Central Federal Lands Division. 4% cost increase from \$13.245m to \$13.945m

***** Version 3 - 05/26/2004 *****

2004 FTIP Project - Carrying forward remaining federal PE and Construction funds.

***** Version 2 - 05/14/2002 *****

Transfer project from 00 FTIP. Also adds 500k in PS&E in 02/03 FY. Increased PLH funding to \$21.1 million.

***** Version 1 - 04/06/2001 *****

IG. Project does not add capacity. Project is exempt from Conformity per Table 2 " Pavement Rehab and or Widen narrow pavements (no additional travel lanes). Project inadvertently left out of 2000 FTIP. Project was included in 1998 FTIP.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 08/31/2005
ROUTE: 99	PM: R33.2 / R33.3	Butte 99 Chico Aux Lanes/Intersection (Chico - On SR 99 between SR 32 and East 1st Ave and at East First Avenue - Widen ramps, construct aux lanes, intersection improvements. Phase 1.)	State Aprv: 08/31/2005
PPNO: 2410	KP: R53.4 / R53.6		Federal Aprv: 08/31/2005
EA: 3A040K	MPO ID: 701073		
CTIPS ID: 102-0000-0064			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: MIKE FORGA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 741-5456	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
6	Official	08/31/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	4,100,000	250,000	300,000				
5	Official	04/28/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	4,100,000	250,000	300,000				
4	Official	01/27/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	4,100,000	250,000	300,000				
3	Official	07/22/2004	IGARCIA	Adoption - Carry Over		4,100,000	250,000	300,000				
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		3,070,000	30,000	2,055,000				
1	Official	04/26/2001	IGARCIA	Amendment - New Project	1	3,070,000	30,000	2,648,000				
• RIP - State Hwys - Operational Improvements				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		34,410						34,410
• Fund Type: State Cash				RW		28,675						28,675
				CON			470,270					470,270
• Funding Agency: Butte County Association of Governments				TOTAL		63,085	470,270					533,355
• RIP - State Hwys - Operational Improvements				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		265,590						265,590
• Fund Type: National Hwy System				RW		221,325						221,325
				CON			3,629,730					3,629,730
• Funding Agency: Butte County Association of Governments				TOTAL		486,915	3,629,730					4,116,645
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		300,000						300,000
				RW		250,000						250,000
				CON			4,100,000					4,100,000
				TOTAL		550,000	4,100,000					4,650,000

Comments:

***** Version 6 - 08/31/2005 *****

Exchanging 300k in CMAQ for STIP & moving funds from FY 4/5 to FY 5/6. Also changing implementing agency from CT to Various. BCAG will be lead agency for PS&E. Also moved 250k in R/W from 4/5 to 5/6. No change in project costs, all within triennial period of TIP.

***** Version 5 - 04/20/2005 *****

Exchanging 300k in STIP in FY 4/5 for 300k in CMAQ. Admin Amendment.

***** Version 4 - 01/04/2005 *****

Moving R/W from 5/6 to 4/5 per adopted 04 STIP.

Financial constraint alignment

***** Version 3 - 05/28/2004 *****

Carryover from 02 FTIP.

***** Version 2 - 05/03/02 *****

Project data transferred from 2002 STIP.